

VERNON COLLEGE

2019-20 Priority Rating Recap

February 2020

Building/Item to be ranked	Current Year 2019-2020	Next Year 2020-2021	2 - 3 Years 2021-2022 thru 2022-2023	3 Plus Years 2023 & Beyond
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VERNON

Osborne Administration Building

1	Re-roof building - warranty expired January 2013	\$120,000		
2	Replace A/C units	\$20,000	\$20,000	\$20,000
3	Replace hot water circulation pump	\$3,000		

Auditorium

1	Curtains and drapes with track system	\$5,000		
2	Separate white lights	\$4,500		
3	New Projector Screen Frame	\$1,500		
4	Fly System	???		
5	Lighting upgrades	???		

Electra Waggoner Biggs Arts and Sciences Center

1	Replace hot water circulation pump	\$3,000		
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Sumner Applied Arts Center

1	Replace flooring in room 415	\$5,000		
2	Replumbing cabinets for new wash stations- Cosmo	\$3,500		
3	Replace hot water circulation pump	\$3,000		
4	Re-roof building - warranty expired 2010		\$125,000	
5	Remove old car lift and backfill hole in auto lab	???		
6	Replace vehicle lift in automotive lab	\$31,000		
7	Dry sink for 418 lab			

Colley Student Center

1	Lower ceiling in bookstore for noise abatement		\$10,000	
2	Replace hot water circulation pump	\$3,000		
3	Replace walk-in freezer - GWD?		\$20,000	
4	Install permanent sound system	\$1,500		
5	Re-roof building - warranty expires July 2022			\$100,000

Wright Library

1	Paint façade	\$10,000		
2	Replace hot water circulation pump	\$3,000		
3	Paint interior	\$20,000		
4	Re-roof building - warranty expired January 2011			\$90,000
5	Remodel Interior			\$500,000

Student Residence Center - 128 beds

1	Remodel/upgrade dorm rooms	\$7,500	\$7,500	\$7,500
2	Rebuild stairwells		\$10,000	
3	New Desks and Chairs	\$30,000		
4	Add more dryers	\$1,500		
5	New Dressers, Beds and Mattresses		\$100,000	
6	Install Fire Alarm		\$71,425	
7	Install keyless entry system on all exterior doors		\$64,000	

Athletic Residence Center (North)

1	Remodel/upgrade dorm rooms	\$7,500	\$7,500	\$7,500
2	Replace bath tub in Assistant Coach quarters	\$750		
3	Re-roof building - metal roof with no warranty			\$70,000

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Bob and Anna Wright Baseball Complex

1	Replace Scoreboard	\$20,000			
2	Paint dressing rooms and batting cage	\$6,000			

Wade Kirk Softball Field

1	Paint backstop and shed walls	\$1,500			
2	Regrade field		\$5,000		
3	Re-roof building - metal roof with no warranty				\$2,500

King Physical Education Center

1	Replace vinyl tiles in lobby and halls and paint walls in halls	\$7,500			
2	Remove fence around swimming pool and cover		\$25,000		
3	Replace activity bus		\$140,000		
4	Construct new weight room				\$500,000
5	Re-roof building - warranty expired June 2014				\$150,000

Rodeo

1	Add material to build up roads	\$2,500			
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Roads

1	New road from Augusta Street to the Rodeo Arena				\$200,000
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General

1	Replace old underground gas lines	\$15,000	\$15,000	\$15,000	\$15,000
2	Repair/Replace deteriorating sidewalks	\$10,000	\$10,000	\$10,000	\$10,000
3	Repair/Seal parking lots as money allows	\$20,000	\$30,000	\$30,000	\$30,000
4	Replace phone system	\$60,000			
5	3 ITV Service contracts			\$15,000	

VERNON SUBTOTAL

\$214,250	\$462,500	\$495,425	\$1,702,500
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WICHITA FALLS

Century City Center:

Existing Interior Space

1	Install card swipe access control system on remaining doors as needed	\$5,000	\$5,000	\$5,000	\$5,000
2	Replace RTU's	\$10,000	\$10,000	\$10,000	\$10,000
3	Additional classrooms/labs - above Community Health Center		\$\$\$		
4	Remodel Cosmo work stations	\$10,000			
5	4 ITV Service contracts			\$20,000	

Exterior

1	Parking lot patching, sealing, repaving as needed - Main drive	\$24,000	\$24,000	\$24,000	\$24,000
2	Seal Coat and stripe front parking	\$24,000			
3	Re-roof - warranty expires 2020			\$300,000	

Skills Training Center:

Interior

1	Permanent Sound System - Multi Purpose room	\$1,500			
2	Ventilation System - Welding Shop				\$200,000

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3 Furniture and computers for Multi Purpose room	??			
Exterior				
1 Outdoor seating area and furniture	\$3,500			
2 Covered smoking area	\$2,500			
WICHITA FALLS SUBTOTAL	\$80,500	\$39,000	\$359,000	\$989,000
GRAND TOTAL OF ALL FACILITIES	\$294,750	\$501,500	\$854,425	\$2,691,500