VERNON COLLEGE

2017-18 Priority Rating Recap

February 2018

Building/Item to be ranked	Current Year 2017-2018	Next Year 2018-2019	2 - 3 Years 2019-2020 thru 2020-2021	3 Plus Years 2021 & Beyond
VERNON				
Osborne Administration Building				
1 Install cubicles in Admissions office	$12,000			
2 Re-roof building - warranty expired January 2013				$100,000
Auditorium				
1 Phase IV of renovation	$12,500			
2 Curtains and drapes		$7,500		
Electra Waggoner Biggs Arts and Sciences Center				
1 Re-roof building - warranty expired 2011		$125,000		
2 Remodel classrooms-paint walls,ceilings, -BIO/CHEM labs304,305,307		$12,000	$12,000	
Sumner Applied Arts Center				
1 Replace flooring in room 408, 415, 417	$5,000	$5,000	$5,000	
2 Replace ITV equipment in remaining ITV classrooms	$28,000	$28,000		
3 Explore noise abatement solutions for ITV rooms	$7,500			
4 Stripe Cosmo parking lot	$1,000			
5 Re-roof building - warranty expired 2010			$200,000	
Colley Student Center				
1 Lower ceiling in bookstore for noise abatement		$10,000		
2 Replace walk-in freezer			$20,000	
3 Construct metal fence around outdoor freezer			$3,500	
4 Lower ceiling in pool room, update?				$7,500
5 Re-roof building - warranty expires July 2022				$100,000
Wright Library				
1 Repair awning and sheetrock at south entrance	$1,500			
2 Re-roof building - warranty expired January 2011				$90,000
3 Remodel Interior				$500,000
Student Residence Center - 128 beds				
1 Install Fire Alarm		$71,425		
3 Upgrade dorm director residence - flooring	$2,000			
4 Install keyless entry system on all exterior doors			$64,000	
5 Re-roof building - warranty expired 2014		$100,000		
Athletic Residence Center (North)				
1 Re-roof building - metal roof with no warranty				$70,000
Bob and Anna Wright Baseball Complex				
1 Replace Scoreboard		$$$		
2 Artificial turf in batting cages		$2200 - $10,800		
Wade Kirk Softball Field				
1 Re-roof building - metal roof with no warranty				$2,500
King Physical Education Center				
1 Remove carpet and stain floor, paint walls in Ann's office	$3,500			
2 Repaint gym			$25,000	
3 Replace vinyl tiles in lobby and halls and paint walls in halls		$7,500		

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4 Replace fence around swimming pool		$15,000		
7 Replace activity bus			$140,000	
8 Re-roof building - warranty expired June 2014				$150,000
Rodeo				
Repurpose existing building to provide small meeting room	$7,500			
Roads				
1 New road from Augusta Street to the Rodeo Arena			$210,000	
General				
1 Replace trees lost during drought	$5,000	$5,000	$5,000	$5,000
2 Repair/Replace deteriorating sidewalks	$10,000	$10,000	$10,000	$10,000
3 Repair/Seal parking lots as money allows	$20,000	$30,000	$30,000	$30,000
4 Economy car wrapped with VC logo and mascot for recruiting			$26,500	
5 Replace phone system			$150,000	
VERNON SUBTOTAL	**$115,500**	**$426,425**	**$901,000**	**$1,065,000**

WICHITA FALLS

Century City Center:
Existing Interior Space

	Current Year 2017-2018	Next Year 2018-2019	2 - 3 Years 2019-2020 thru 2020-2021	3 Plus Years 2021 & Beyond
1 Office furniture (desk, file cabinet, chairs,) for new faculty/staff		$6,000	$6,000	$6,000
2 Replace ITV Equipment in remaining ITV rooms	$28,000	$28,000	$28,000	
3 Install card swipe access control system on remaining doors as needed		$5,000	$5,000	$5,000
4 Additional classrooms/labs - above Community Health Center		$$$		
5 Explore alternatives to ITV systems (Skype for Business, Canvas Big Blue Button)		$$$		
6 Expand Cosmo lab and classroom into existing gym area				$100,000

Exterior

	Current Year	Next Year	2 - 3 Years	3 Plus Years
1 Parking lot patching, sealing, repaving as needed	$48,000	$48,000	$48,000	$48,000
2 Build 30 X 60 storage building	$40,000			
2 Reconstruct/Seal dome over main entrance		$25,000		
3 Scrolling marque signage				$150,000
4 Re-roof - warranty expires 2020				>7yrs.$750,000

Skills Training Center:
Interior

Exterior

	Current Year	Next Year	2 - 3 Years	3 Plus Years
1 Outdoor seating area & ADA compliant ramp		$3,500		

Security

	Current Year	Next Year	2 - 3 Years	3 Plus Years
Consider additional/upgrading security cameras	$$$			

Sheppard Learning Center:
Interior

	Current Year	Next Year	2 - 3 Years	3 Plus Years
WICHITA FALLS SUBTOTAL	**$116,000**	**$115,500**	**$87,000**	**$1,059,000**

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GRAND TOTAL OF ALL FACILITIES	**$231,500**	**$541,925**	**$988,000**	**$2,124,000**